

DIRECTOR REPORT

To: Plymouth District Library Board From: Shauna Anderson, Library Director

Date: March 12, 2025

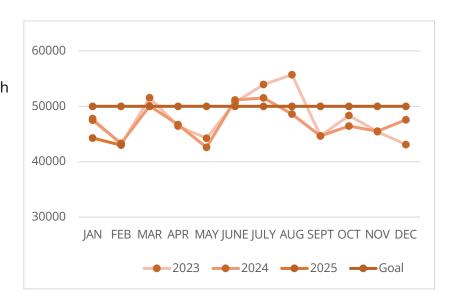
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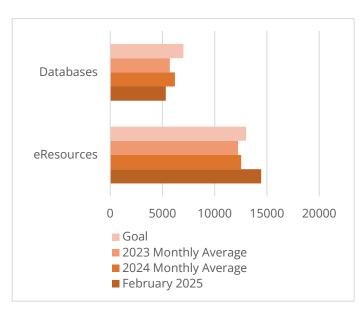
Circulation	2	Technology	5
eResources use remains high, but other		ScanEZ has been popular with patrons	
circulation is down due to shorte	r month		
		Facilities	6
Participation	3	Preparing for updates to the staff a	areas
Particularly high participation fro	throughout March and April		
month, more all ages programmi	ing		
		Personnel	7
Community Engagement	4	Welcoming a new staff member to	the
Staff are leaving the building to support better		Leadership Team	
community relationships			

CIRCULATION

PHYSICAL COLLECTIONS

Circulation was on par with prior year numbers. This is still lower than our stated goal of 50k circulations per month. Our collection utilization remained at 13%. We would like to see this closer to 50%.





DIGITAL COLLECTIONS

eResources remained high. We are just beginning to work on a new strategy for eResources, to decrease our hold times and provide more options. We expect this to increase digital circulation over the next few months.

We are at a combined circulation of 127k, which is 90% of our monthly KPI.

Our collection size is 185,650 with 1,627 new items added this month and 2,680 withdrawn.

FEBUARY'S MOST POPULAR TITLES

The Women by Kristin Hannah
The Wedding People by Allison Espach
The Waiting by Michael Connelly
Here One Moment by Liane Morriarty
In Too Deep by Andrew Grant & Lee Childs

PARTICIPATION



(Above) The most epic Messy Play session ever!

PROGRAM HIGHLIGHTS

- The Annual Puzzle Swap gave away 891 puzzles to 313 people! Swap events continue to have a popular following in the community.
- We restarted the Low Vision
 Support Group, which declined in participation over the pandemic.
 The group is up to 10 members and includes relevant discussions and presentations on living well with low vision. This month was on cooking safety and food preparation.
- 77 parents and caregivers attended the Parade of Preschool event, showcasing local early childhood education centers so parents can interact with staff and learn more about their programs.
- Messy Play in February had the highest participation we've ever seen—185 messy kids and adults!

↓13,049

Library Visits

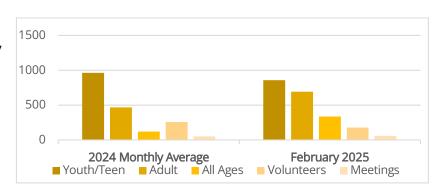
√3,242

Questions Answered

 $^{\uparrow}98$

Total Programs

For being a shorter month, attendance was particularly high for adults, likely thanks to the Puzzle Swap. We can also see that the focus on intergenerational programming lends itself to supporting larger All-Ages participation.



COMMUNITY ENGAGEMENT

PROJECT UPDATES

Municipal Connections

Community Relations Specialist, Heather Pacheco, presented to both the Township and City Commissions on the Library's Annual Report. This helps us to maintain thoughtful relationships and stay updated with our municipal partners.

Community Outreach

Library staff visited Allen Early Learning Academy for an in-class storytime session. We also delivered 188 books to senior living facilities in and 31 books to homebound individuals in our service area.

Scouts in the Lab

Staff in the Lab continued to work with local scouting troops, this month on service projects connected to the Library's popular "Cards for Hospitalized Kids" programs.



Link to these events and more in comments





MARKETING DATA

eNewsletters 83,478 sent (44% open rate)

Top Links Clicked Surplus Purchase Inquiries & Event Calendar, Month View

New Cardholders 258 Social Media Reach 8,000

Engagements

New Followers 36

TECHNOLOGY

SPECIAL PROJECTS

Work Orders Processed

The IT Department responded to 52 support requests with the majority related to iPad issues, server maintenance, and printer support.

iPad Issues

IT began the process of removing iPads from the Youth Department, due to the overwhelming issues presented by their presence. 4 were removed this month and the rest will be removed next month.

ScanEZ Station Update

The new scanning station on the Upper Level has been immensely popular with patrons. They especially enjoy the scanning to email/USB functionality, which is significantly easier to do than on the copiers. Folks are also starting to play around with the enhanced scanning and editing features such as photo retouching and direct translation.

FACILITIES

Work Orders Processed

Facilities staff worked through a total of 71 work orders this month (14 of which are still open). Support was regularly requested this month for the cleaning and organization taking place in anticipation for the staff area renovation.

Inspections Completed

The library completed our regular boiler maintenance and water treatment testing.

Repairs

Plumbers were brought in to mitigate substantial drain issues in two of our restrooms. Additionally, we replaced a few sink aerators in public restrooms to ensure that drains to not overflow/splash on the floor. Additionally, we fixed an HVAC issue in the Friends Storage Room (recently named the Cooper Room) and another issue with staff wall heaters.

Building Refresh Update

We are just beginning the first phase of our building upgrades, starting in our staff areas. This will ensure that staff have a comfortable place to retreat to during the construction throughout this year. Here is a tentative schedule:

March 19-20: Current cubicles decommissioned

March 21-28: Electrical work

April 4: Painting begins

TBD: Flooring is currently on order and will be ready to install once painting is completed

TBD: Refurbished cubicles will be installed once the flooring has cured

Beginning of May: Move staff back into their workstations

Throughout May: Drive-Thru Window installation

June 1: Upper Level closed for construction, Drive-Thru Window open for business

PERSONNEL

Open Positions

None

New Hires

Zachary Hay Effective 3/24/25 Circulation Lead

Promotions

None

Terminations, Retirements, Resignations

None

Employee Anniversaries

Nicole Munson	3/11	1 year	Youth Librarian
Maxine Dragomir	3/25	1 year	Reference Assistant
Autumn			
Baumdraher-Rinna	3/25	1 year	Reference Assistant
Charlie Stratton	3/26	7 years	Computer & Network Support
Marshall Draper	3/28	2 years	Custodial Technician

February FTE Count: 44.1